

APPENDIX B

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2013/14	2014/15	2015/16	2016/17
	£'000	£'000	£'000	£'000
Total Debit	150,620	152,024	153,950	155,419
Exemptions	(6,793)	(6,969)	(6,556)	(5,704)
Disabled relief	(49)	(52)	(52)	(52)
Discounts	(15,075)	(14,401)	(13,763)	(12,359)
Foster Care Discount	0	(29)	(29)	(32)
Benefits & CTR	(23,283)	(22,050)	(21,116)	(20,038)
<b>Collectable debit</b>	<b>105,420</b>	<b>108,522</b>	<b>112,432</b>	<b>117,234</b>
Council Tax collected to date	(102,464)	(105,038)	(108,246)	(85,006)
Less credit balances	470	496	692	871
CTax collection to date	(101,993)	(104,543)	(107,554)	(84,135)
Future collection adjustment	(215)	(670)	(1,451)	(29,762)
<b>Total projected income</b>	<b>(102,208)</b>	<b>(105,213)</b>	<b>(109,005)</b>	<b>(113,897)</b>
Actual Collection to date (as at 30th November 2016)	-96.7%	-96.3%	-95.7%	-71.8%
<b>Projected final collection level</b>	<b>-97.0%</b>	<b>-97.0%</b>	<b>-97.0%</b>	<b>-97.2%</b>